

**Letchworth Budget 2018/19**

<b><u>SUMMARY/ TOTALS</u></b>	<b><u>Funding</u></b>	<b><u>Allocated</u></b>	<b><u>Spent</u></b>	<b><u>Outstanding</u></b>	<b><u>Unallocated Budget</u></b>
<b><u>Discretionary Grants brought forward from 2017/18</u></b>	£18,496	£4,214	£3,968	£246	£14,282
<b><u>Discretionary Grants 2018/19</u></b>	£15,500	£0	£0	£0	£15,500
<b>Total</b>	<b>£33,996</b>	<b>£4,214</b>	<b>£3,968</b>	<b>£246</b>	<b>£29,782</b>